



Subcontractor Contracts 2024-25

| Subcontractor | UKPRN | Contract Start | Contract End | Funding/ Source | Income | Payments | Management Fee Retained |
|-------------------|----------|----------------|--------------|--------------------|---------------|--------------|-------------------------|
| Hope Foundation | 10003144 | 01/08/2024 | 31/07/2025 | TVCA 19+ AEB | £250,000 | £200,000 | £50,000 |
| Uplift Associates | 10039533 | 01/08/2024 | 31/07/2025 | ESFA 19+ AEB | £707,000 | £565,600 | £141,400 |
| Relyon Nutec | 10004821 | 01/11/2024 | 31/07/2025 | DFE | £1,342,933.50 | 1,141,493.48 | £201,440 |
| 3T Training | 10043565 | 01/04/2024 | 31/03/2025 | TVCA 19+ Bootcamps | £754,879 | £641,647.15 | £113,231.85 |